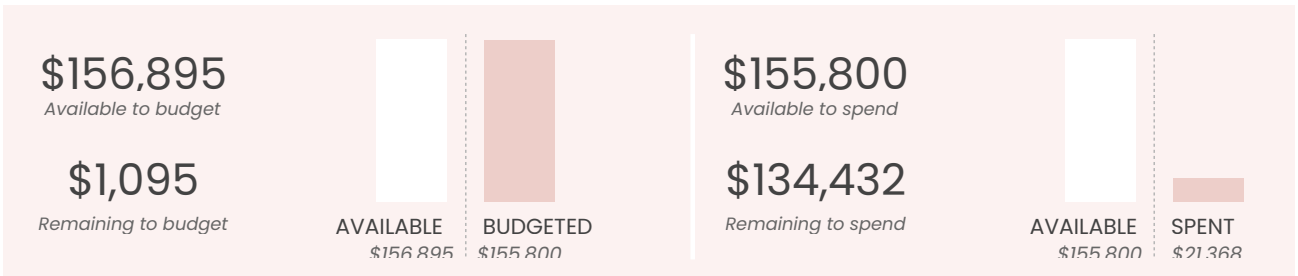


2024-2025

BUDGET



INCOME

Planned	\$156,895	<div style="width: 100%;"></div>
Actual	\$69,324	<div style="width: 44%;"></div>

EXPENSES

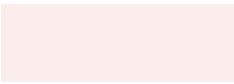
Planned	\$155,800	<div style="width: 100%;"></div>
Actual	\$21,368	<div style="width: 14%;"></div>

INCOME

	Planned	Actual	Diff.
<i>Totals</i>	\$156,895	\$69,324	-\$87,571
Carry over	\$49,895	\$49,895	+\$0
Seasonal Sponsor	\$5,000	\$0	-\$5,000
Banner Fundraiser	\$12,000	\$0	-\$12,000
Summer Camp	\$30,000	\$18,773	-\$11,227
Snack Bar	\$20,000	\$0	-\$20,000
Spirit Wear	\$1,000	\$0	-\$1,000
Lift-a-thon (\$8,000 L)	\$8,000	\$0	-\$8,000
Blast Fundraiser	\$15,000	\$0	-\$15,000
Game Day Vendors	\$1,500	\$0	-\$1,500
Banquets	\$2,000	\$0	-\$2,000
Tournament (SHS)	\$5,000	\$0	-\$5,000
Gift Card Basket Raffl	\$2,000	\$0	-\$2,000
Gameday dedicatio	\$500	\$0	-\$500
Welcome Back BBQ	\$1,000	\$0	-\$1,000
Restaurant Spirit Nigh	\$500	\$0	-\$500
General Donation	\$500	\$0	-\$500
Clothing Drive	\$0	\$0	\$0
Youth Camp	\$0	\$0	\$0
Coaches Gear	\$2,000	\$0	-\$2,000
Player Banner Spons	\$0	\$0	\$0
Silent Auction 1st Scri	\$0	\$0	\$0
Gatorade machine	\$1,000	\$656	-\$344

EXPENSES

	Planned	Actual	Diff.
<i>Totals</i>	\$155,800	\$21,368	+\$134,432
Sponsor Banners	\$1,300	\$0	+\$1,300
Banner Fundraiser	\$6,200	\$0	+\$6,200
Summer Camp	\$32,000	\$8,935	+\$23,065
Snack Bar	\$15,000	\$0	+\$15,000
Spirit Wear	\$2,000	\$0	+\$2,000
Uniforms	\$6,500	\$0	+\$6,500
Senior Gifts	\$1,000	\$0	+\$1,000
T-Shirts	\$1,000	\$0	+\$1,000
Banquets	\$10,000	\$0	+\$10,000
Tournaments	\$3,000	\$0	+\$3,000
Gatorade/Vending	\$2,000	\$675	+\$1,325
Senior Night	\$1,500	\$0	+\$1,500
Mako Mayhem	\$5,000	\$0	+\$5,000
Equipment	\$10,000	\$7,803	+\$2,197
Coaches Stipends	\$40,000	\$0	+\$40,000
Storage Unit	\$3,500	\$442	+\$3,058
Website	\$500	\$0	+\$500
Team Meal	\$1,000	\$0	+\$1,000
Game Day Dedication		\$0	\$0
Coaches Education	\$3,000	\$2,050	+\$950
Spring Showcase	\$1,000	\$43	+\$957
Misc. Expenses	\$2,500	\$941	+\$1,559
Bank Fees	\$1,200	\$83	+\$1,117
Accountant/Taxes	\$1,100	\$0	+\$1,100
Technology	\$3,000	\$395	+\$2,605



Coaches Gear	\$2,500

\$0 +\$2,500